

JFK ASSASSINATION SYSTEM

IDENTIFICATION FORM

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COST OF CUBAN OPERATION  
COVERT ACTION  
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CENTRAL INTELLIGENCE AGENCY  
Deputy Director (Plans)  
Cost of Cuban Operations  
Fiscal Years 1960 - 1964

Fiscal Year	Supporta/ Collection	Covertb/ Collection	PA/Propd/ Paramilitarye/	Covert Actionf/ Brigade Support	Post-Invasiong/ Total
1960	\$319,534	\$131,063	\$1,677,161	\$318,409	\$2,446,167
1961	\$629,580	\$457,693	\$5,168,584	\$30,167,998	\$43,712,319
1962	\$3,599,274	\$793,824	\$6,447,098	\$2,975,635	\$17,988,831
1963	\$5,343,973	\$1,738,977	\$5,786,797	\$5,038,880	\$24,808,657
1964 (est.)	\$5,030,000	\$1,767,500	\$3,520,000	\$3,899,830	\$20,200,000
Total	\$20,536,361	\$4,888,997	\$22,596,640	\$10,268,654	\$106,155,774

- a/ Support: Includes staff salaries, purchase of equipment and supplies, rental of properties and administrative facilities, etc.
- b/ Covert Collection: Includes foreign intelligence collection operations and counter-intelligence operations involving the use of classic agent operations, audio and other technical devices, use of third-country intelligence and security services, refugee debriefings, etc.
- c/ Covert Action: Includes the broad field of psychological warfare and paramilitary activities encompassed by NSC 5412.
- d/ PA/Prop: Includes political action and propaganda operations involving the use of newspapers, magazines, other publications, radio, television, etc.
- e/ Paramilitary: Includes maritime operations, air operations, training, military hardware, the formation, development, and dispatch of groups in paramilitary operations.
- f/ Brigade Support: Includes payments to dependents of Brigade 2506 wounded, missing, or killed in action, medical and rehabilitation costs of released Brigade members, direct payments to Brigade members, etc.
- g/ Includes a total of \$345,000 for the operation of the Inter-Agency Caribbean Admissions Center at Opa Locka, Florida: \$95,000 for fiscal year 1962 and \$250,000 for fiscal year 1963.
- h/ Includes \$5,000,000 for support of autonomous Cuban groups under the covert program approved in June 1963.

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15 December 1963

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